

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO
SECTOR PARAESTATAL NO FINANCIERO
EJEMPLO DEL FORMATO 316 "ANÁLISIS PROGRAMÁTICO DEL GASTO DEL SPNF, PAGADO" 2017
(Cifras en pesos)

Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Objeto del Gasto	Tipo de Gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Importe Ejercido Enero 2017	Importe Ejercido Febrero 2017	Importe Ejercido marzo 2017	Enero-marzo
3	8	2	0	4	E	3	11301	1	4	9	0	308,862.00	299,563.00	296,019.00	904,444.00
3	8	2	0	4	E	3	15402	1	4	9	0	1,533,808.00	1,485,855.00	1,469,077.00	4,488,740.00
3	8	2	0	4	E	3	12201	1	4	9	0	4,348,113.00	3,426,643.00	4,181,588.00	11,956,344.00
3	8	2	0	4	E	3	13201	1	4	9	0	51,959.00	0.00	0.00	51,959.00
3	8	2	0	4	E	3	13202	1	4	9	0	18,896.00	0.00	23,710.00	42,606.00
3	8	2	0	4	E	3	14401	1	4	9	0	87,006.00	0.00	0.00	87,006.00
3	8	2	0	4	E	3	15202	1	4	9	0	923,110.00	0.00	0.00	923,110.00
3	8	2	0	4	E	3	15401	1	4	9	0	386,734.00	0.00	79,233.00	465,967.00
3	8	2	0	4	E	3	21101	1	4	9	0	1,019.00	0.00	165.00	1,184.00
3	8	2	0	4	E	3	24601	1	4	9	0	30,004.00	0.00	0.00	30,004.00
3	8	2	0	4	E	3	24801	1	4	9	0	227.00	0.00	1,168.00	1,395.00
3	8	2	0	4	E	3	24901	1	4	9	0	1,408.00	0.00	0.00	1,408.00
3	8	2	0	4	E	3	25201	1	4	9	0	231.00	0.00	0.00	231.00
3	8	2	0	4	E	3	29101	1	4	9	0	185.00	7,564.00	0.00	7,749.00
3	8	2	0	4	E	3	29201	1	4	9	0	899.00	0.00	0.00	899.00
3	8	2	0	4	E	3	31101	1	4	9	0	251,908.00	0.00	269,373.00	521,281.00
3	8	2	0	4	E	3	31501	1	4	9	0	7,954.00	7,954.00	7,396.00	23,304.00
3	8	2	0	4	E	3	31701	1	4	9	0	4,944,190.00	1,410,888.00	1,017,990.00	7,373,068.00
3	8	2	0	4	E	3	32301	1	4	9	0	1,560,446.00	44,544.00	4,702,409.00	6,307,399.00
3	8	2	0	4	E	3	32701	1	4	9	0	4,792,785.00	561,879.00	995,921.00	6,350,585.00
3	8	2	0	4	E	3	33104	1	4	9	0	4,677,060.00	36,059,877.00	32,797,619.00	73,534,556.00
3	8	2	0	4	E	3	33301	1	4	9	0	7,108,823.00	20,995,024.00	24,930,736.00	53,034,583.00
3	8	2	0	4	E	3	33303	1	4	9	0	42,328.00	214,646.00	0.00	256,974.00
3	8	2	0	4	E	3	33401	1	4	9	0	69,716.00	9,825.00	23,882.00	103,423.00
3	8	2	0	4	E	3	33602	1	4	9	0	224,165.00	115,835.00	113,625.00	453,625.00
3	8	2	0	4	E	3	33801	1	4	9	0	145,855.00	145,855.00	145,855.00	437,565.00
3	8	2	0	4	E	3	33903	1	4	9	0	52,681.00	52,681.00	0.00	105,362.00
3	8	2	0	4	E	3	34101	1	4	9	0	13,053.00	13,048.00	13,051.00	39,152.00
3	8	2	0	4	E	3	35101	1	4	9	0	273,660.00	0.00	0.00	273,660.00
3	8	2	0	4	E	3	35301	1	4	9	0	1,969,543.00	2,146,746.00	3,329,454.00	7,445,743.00
3	8	2	0	4	E	3	35701	1	4	9	0	167,501.00	335,056.00	63,300.00	565,857.00
3	8	2	0	4	E	3	35801	1	4	9	0	243,178.00	100,799.00	202,306.00	546,283.00
3	8	2	0	4	E	3	38301	1	4	9	0	23,697.00	23,697.00	828,974.00	876,368.00
3	8	2	0	4	E	3	44106	1	4	9	0	16,598.00	4,802.00	24,012.00	45,412.00
3	8	2	0	2	M	1	11301	1	4	9	0	219,122.00	213,549.00	309,693.00	742,364.00
3	8	2	0	2	M	1	15402	1	4	9	0	753,148.00	753,148.00	719,590.00	2,225,886.00
3	8	2	0	2	M	1	15901	1	4	9	0	10,714.00	10,714.00	10,714.00	32,142.00
3	8	2	0	2	M	1	13301	1	4	9	0	16,860.00	10,636.00	18,996.00	46,492.00
3	8	2	0	2	M	1	12201	1	4	9	0	855,180.00	805,409.00	741,617.00	2,402,206.00
3	8	2	0	2	M	1	13201	1	4	9	0	420.00	0.00	18,214.00	18,634.00
3	8	2	0	2	M	1	13202	1	4	9	0	1,374.00	0.00	3,436.00	4,810.00
3	8	2	0	2	M	1	14401	1	4	9	0	47,281.00	0.00	0.00	47,281.00
3	8	2	0	2	M	1	15202	1	4	9	0	96,523.00	0.00	319,917.00	416,440.00
3	8	2	0	2	M	1	15401	1	4	9	0	412,942.00	0.00	52,822.00	465,764.00
3	8	2	0	2	M	1	24601	1	4	9	0	6,637.00	0.00	66.00	6,703.00
3	8	2	0	2	M	1	24801	1	4	9	0	27.00	0.00	372.00	399.00
3	8	2	0	2	M	1	24901	1	4	9	0	256.00	0.00	481.00	737.00
3	8	2	0	2	M	1	25201	1	4	9	0	42.00	0.00	0.00	42.00
3	8	2	0	2	M	1	29101	1	4	9	0	34.00	1,376.00	0.00	1,410.00
3	8	2	0	2	M	1	29201	1	4	9	0	163.00	0.00	0.00	163.00
3	8	2	0	2	M	1	31101	1	4	9	0	748,235.00	0.00	760,809.00	1,509,044.00
3	8	2	0	2	M	1	31301	1	4	9	0	8,333.00	12,788.00	784.00	21,905.00
3	8	2	0	2	M	1	31501	1	4	9	0	2,487.00	2,287.00	2,488.00	7,262.00

3	8	2	0	2	M	1	33602	1	4	9	0	63,943.00	31,216.00	34,629.00	129,788.00
3	8	2	0	2	M	1	33801	1	4	9	0	148,319.00	26,519.00	270,119.00	444,957.00
3	8	2	0	2	M	1	33903	1	4	9	0	9,578.00	9,578.00	0.00	19,156.00
3	8	2	0	2	M	1	34101	1	4	9	0	5,221.00	5,219.00	5,220.00	15,660.00
3	8	2	0	2	M	1	35101	1	4	9	0	50,865.00	4,222.00	66,044.00	121,131.00
3	8	2	0	2	M	1	35701	1	4	9	0	3,494,818.00	1,724,242.00	1,735,751.00	6,954,811.00
3	8	2	0	2	M	1	35801	1	4	9	0	36,654.00	86,034.00	36,783.00	159,471.00
3	8	2	0	2	M	1	35901	1	4	9	0	2,668.00	0.00	0.00	2,668.00
3	8	2	0	2	M	1	37204	1	4	9	0	3,670.00	0.00	8,025.00	11,695.00
3	8	2	0	2	M	1	37207	1	4	9	0	2,000.00	0.00	3,196.00	5,196.00
3	8	2	0	2	M	1	38301	1	4	9	0	4,309.00	4,309.00	0.00	8,618.00
3	8	2	0	2	M	1	44106	1	4	9	0	26,413.00	33,617.00	31,216.00	91,246.00
1	3	4	0	1	O	1	11301	1	4	9	0	36,766.00	36,766.00	55,149.00	128,681.00
1	3	4	0	1	O	1	15402	1	4	9	0	127,650.00	127,650.00	127,650.00	382,950.00
1	3	4	0	1	O	1	12201	1	4	9	0	282,018.00	233,518.00	217,225.00	732,761.00
1	3	4	0	1	O	1	13201	1	4	9	0	3.00	0.00	0.00	3.00
1	3	4	0	1	O	1	14401	1	4	9	0	6,682.00	0.00	0.00	6,682.00
1	3	4	0	1	O	1	15401	1	4	9	0	20,904.00	0.00	9,604.00	30,508.00
1	3	4	0	1	O	1	24601	1	4	9	0	3,319.00	0.00	0.00	3,319.00
1	3	4	0	1	O	1	24801	1	4	9	0	14.00	0.00	106.00	120.00
1	3	4	0	1	O	1	24901	1	4	9	0	128.00	0.00	0.00	128.00
1	3	4	0	1	O	1	25201	1	4	9	0	21.00	0.00	0.00	21.00
1	3	4	0	1	O	1	29101	1	4	9	0	17.00	688.00	0.00	705.00
1	3	4	0	1	O	1	29201	1	4	9	0	82.00	0.00	0.00	82.00
1	3	4	0	1	O	1	31101	1	4	9	0	17,176.00	0.00	18,053.00	35,229.00
1	3	4	0	1	O	1	31501	1	4	9	0	560.00	559.00	560.00	1,679.00
1	3	4	0	1	O	1	33602	1	4	9	0	10,163.00	5,411.00	6,217.00	21,791.00
1	3	4	0	1	O	1	33801	1	4	9	0	13,260.00	13,260.00	13,260.00	39,780.00
1	3	4	0	1	O	1	33903	1	4	9	0	4,789.00	4,789.00	0.00	9,578.00
1	3	4	0	1	O	1	34101	1	4	9	0	2,611.00	2,610.00	2,610.00	7,831.00
1	3	4	0	1	O	1	35101	1	4	9	0	23,321.00	0.00	0.00	23,321.00
1	3	4	0	1	O	1	35701	1	4	9	0	11,509.00	0.00	5,755.00	17,264.00
1	3	4	0	1	O	1	35801	1	4	9	0	18,327.00	9,164.00	18,391.00	45,882.00
1	3	4	0	1	O	1	38301	1	4	9	0	2,154.00	2,154.00	0.00	4,308.00
3	8	2	0	2	M	1	37104	1	4	9	0	11,323.00	0.00	3,464.00	14,787.00
3	8	2	0	4	E	3	37104	1	4	9	0	6,614.00	0.00	22,014.00	28,628.00
3	8	2	0	2	M	1	37504	1	4	9	0	10,435.00	0.00	6,716.00	17,151.00
3	8	2	0	4	E	3	37504	1	4	9	0	16,087.00	0.00	18,392.00	34,479.00
3	8	2	0	4	E	3	37204	1	4	9	0	8,773.00	0.00	7,338.00	16,111.00
3	8	2	0	4	E	3	14103	1	4	9	0	301,800.00	139,397.00	0.00	441,197.00
3	8	2	0	4	E	3	14202	1	4	9	0	156,259.00	0.00	0.00	156,259.00
3	8	2	0	4	E	3	14301	1	4	9	0	196,105.00	0.00	0.00	196,105.00
3	8	2	0	4	E	3	33601	1	4	9	0	86,536.00	0.00	0.00	86,536.00
3	8	2	0	4	E	3	33603	1	4	9	0	6,854.00	0.00	0.00	6,854.00
3	8	2	0	4	E	3	33604	1	4	9	0	185,367.00	0.00	0.00	185,367.00
3	8	2	0	4	E	3	35501	1	4	9	0	1,221.00	0.00	0.00	1,221.00
3	8	2	0	4	E	3	39801	1	4	9	0	297,338.00	0.00	0.00	297,338.00
3	8	2	0	2	M	1	14103	1	4	9	0	170,176.00	82,446.00	0.00	252,622.00
3	8	2	0	2	M	1	14202	1	4	9	0	89,482.00	0.00	0.00	89,482.00
3	8	2	0	2	M	1	14301	1	4	9	0	112,299.00	0.00	0.00	112,299.00
3	8	2	0	2	M	1	32301	1	4	9	0	257,897.00	0.00	130,886.00	388,783.00
3	8	2	0	2	M	1	33104	1	4	9	0	8,686.00	850,345.00	780,010.00	1,639,041.00
3	8	2	0	2	M	1	33603	1	4	9	0	1,246.00	0.00	0.00	1,246.00
3	8	2	0	2	M	1	35501	1	4	9	0	222.00	0.00	26,216.00	26,438.00
3	8	2	0	2	M	1	39801	1	4	9	0	103,511.00	0.00	0.00	103,511.00
1	3	4	0	1	O	1	14103	1	4	9	0	29,145.00	14,587.00	0.00	43,732.00
1	3	4	0	1	O	1	14202	1	4	9	0	15,947.00	0.00	0.00	15,947.00
1	3	4	0	1	O	1	14301	1	4	9	0	20,014.00	0.00	0.00	20,014.00
1	3	4	0	1	O	1	32301	1	4	9	0	15,134.00	0.00	7,567.00	22,701.00

1	3	4	0	1	O	1	33104	1	4	9	0	4,343.00	0.00	0.00	4,343.00
1	3	4	0	1	O	1	33603	1	4	9	0	623.00	0.00	0.00	623.00
1	3	4	0	1	O	1	35501	1	4	9	0	111.00	0.00	0.00	111.00
1	3	4	0	1	O	1	39801	1	4	9	0	21,242.00	0.00	0.00	21,242.00
3	8	2	0	4	E	3	21401	1	4	9	0	0.00	74,710.00	0.00	74,710.00
3	8	2	0	4	E	3	22104	1	4	9	0	0.00	4,045.00	27,642.00	31,687.00
3	8	2	0	4	E	3	23501	1	4	9	0	0.00	20,980.00	0.00	20,980.00
3	8	2	0	4	E	3	29401	1	4	9	0	0.00	10,735.00	0.00	10,735.00
3	8	2	0	4	E	3	31602	1	4	9	0	0.00	50,521.00	0.00	50,521.00
3	8	2	0	4	E	3	39202	1	4	9	0	0.00	1,176.00	7,123.00	8,299.00
3	8	2	0	2	M	1	21401	1	4	9	0	0.00	867.00	0.00	867.00
3	8	2	0	2	M	1	22104	1	4	9	0	0.00	735.00	16,627.00	17,362.00
3	8	2	0	2	M	1	23501	1	4	9	0	0.00	3,815.00	0.00	3,815.00
3	8	2	0	2	M	1	29401	1	4	9	0	0.00	2,041.00	0.00	2,041.00
3	8	2	0	2	M	1	39202	1	4	9	0	0.00	214.00	9,271.00	9,485.00
1	3	4	0	1	O	1	21401	1	4	9	0	0.00	232.00	0.00	232.00
1	3	4	0	1	O	1	22104	1	4	9	0	0.00	368.00	516.00	884.00
1	3	4	0	1	O	1	23501	1	4	9	0	0.00	1,907.00	0.00	1,907.00
1	3	4	0	1	O	1	29401	1	4	9	0	0.00	1,764.00	0.00	1,764.00
1	3	4	0	1	O	1	39202	1	4	9	0	0.00	107.00	71.00	178.00
3	8	2	0	4	E	3	14403	1	4	9	0	0.00	0.00	223,394.00	223,394.00
3	8	2	0	4	E	3	15101	1	4	9	0	0.00	19,472.00	0.00	19,472.00
3	8	2	0	4	E	3	21601	1	4	9	0	0.00	0.00	47.00	47.00
3	8	2	0	4	E	3	22301	1	4	9	0	0.00	0.00	3,439.00	3,439.00
3	8	2	0	4	E	3	25301	1	4	9	0	0.00	0.00	1,691.00	1,691.00
3	8	2	0	4	E	3	31801	1	4	9	0	0.00	0.00	387.00	387.00
3	8	2	0	4	E	3	32201	1	4	9	0	0.00	0.00	52,200.00	52,200.00
3	8	2	0	4	E	3	33605	1	4	9	0	0.00	0.00	12,367.00	12,367.00
3	8	2	0	4	E	3	33901	1	4	9	0	0.00	0.00	520,166.00	520,166.00
3	8	2	0	4	E	3	34501	1	4	9	0	0.00	0.00	160,334.00	160,334.00
3	8	2	0	4	E	3	37207	1	4	9	0	0.00	0.00	1,200.00	1,200.00
3	8	2	0	2	M	1	14403	1	4	9	0	0.00	0.00	151,680.00	151,680.00
3	8	2	0	2	M	1	15101	1	4	9	0	0.00	0.00	13,420.00	13,420.00
3	8	2	0	2	M	1	21601	1	4	9	0	0.00	0.00	574.00	574.00
3	8	2	0	2	M	1	22301	1	4	9	0	0.00	0.00	3,903.00	3,903.00
3	8	2	0	2	M	1	24401	1	4	9	0	0.00	0.00	160.00	160.00
3	8	2	0	2	M	1	25301	1	4	9	0	0.00	0.00	308.00	308.00
3	8	2	0	2	M	1	31801	1	4	9	0	0.00	0.00	673.00	673.00
3	8	2	0	2	M	1	32701	1	4	9	0	0.00	0.00	14,106.00	14,106.00
3	8	2	0	2	M	1	33401	1	4	9	0	0.00	0.00	3,412.00	3,412.00
3	8	2	0	2	M	1	33605	1	4	9	0	0.00	0.00	2,249.00	2,249.00
3	8	2	0	2	M	1	34501	1	4	9	0	0.00	0.00	29,152.00	29,152.00
1	3	4	0	1	O	1	14403	1	4	9	0	0.00	0.00	20,708.00	20,708.00
1	3	4	0	1	O	1	15101	1	4	9	0	0.00	0.00	2,390.00	2,390.00
1	3	4	0	1	O	1	32701	1	4	9	0	0.00	0.00	7,053.00	7,053.00
1	3	4	0	1	O	1	33401	1	4	9	0	0.00	0.00	1,706.00	1,706.00
1	3	4	0	1	O	1	34501	1	4	9	0	0.00	0.00	14,576.00	14,576.00